

LEGISLATIVE FACT SHEET 2015-0768

DATE: 10/16/15

BT or RC No: _____
(Administration Bills)

SPONSOR: Public Works / Engineering & Construction Management
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

This will authorize the Mayor to execute Local Agency Program (LAP) Agreements with the Florida Department of Transportation (FDOT) supporting the replacements of Coastline Drive and Liberty Street Bridges. These LAP agreements are necessary for the City to receive Federal Highway Administration (FHWA) funding through the FDOT in FY2021. These two bridges are currently part of the Five Year Work Program and can receive up to \$3.75 Million each in FHWA funding towards their replacement costs. The City's CIP authorized the full value of the project over FY16 and FY17 at \$17 Million and \$20 Million respectively. This LAP Agreement will spell out the terms for the City to receive \$7.5 Million in reimbursement in FY2021. Once the reimbursement is received, the funds shall be used to pay down the debt incurred by the COJ to replace these bridges.

APPROPRIATION: Total Amount Appropriated: \$7,500,000.00 as follows:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source: _____ Amount: _____
 Name of State Funding Source: Florida Department of Transportation Amount: \$7,500,000.00
 Name of City of Jax Funding Source: _____ Amount: _____
 Name of In-Kind Contribution: _____ Amount: _____
 Name of Bond Acct: _____ Amount: _____
 Bond Account Number: _____

IMPACT - FINANCIAL / OTHER:

The FY 16 appropriation for this project is \$17,000,000, an additional appropriation of \$20,000,000 is scheduled for FY 17 for a total project cost of \$37,000,000. Funds from the FDOT will partially reimburse the COJ for this project, this will ultimately reduce the COJ project cost to \$29,500,000.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: _____
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Name of Dept.: <u>Public Works</u>
Related RC/BT?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Ordinance #: <u>2015 - 505</u>
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Kerri Stewart, Chief of Staff, Office of the Mayor

From: John P. Pappas, P.E., Acting Director, Public Works Department

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

Contact William J. Joyce, P.E., Chief, Engineering & Construction Management Division

Person: (Name, Job Title, Department)

Phone: 255-8763

E-mail: Joyce@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: John P. Pappas, P.E., Acting Director, Public Works Department

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

Contact William J. Joyce, P.E., Chief, Engineering & Construction Management Division

Person: (Name, Job Title, Department)

Phone: 255-8763

E-mail: Joyce@coj.net

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED